



Cambridge City Council

THE EXECUTIVE

To: Councillors Reid (Chair), Smart (Vice-Chair), Bick, Cantrill, McGovern, Swanson and Ward

Despatched: Wednesday, 11 January 2012

Date: Thursday, 19 January 2012

Time: 6.00 pm

Venue: Committee Room 1 & 2 - Guildhall

Contact: Glenn Burgess

Direct Dial: 01223 457169

AGENDA

This meeting is open to any member of the Council who wishes to ask questions of the Executive on items included on this agenda.

Could members please notify the Committee Manager if they are intending to attend and speak

1 APOLOGIES

2 DECLARATIONS OF INTEREST

3 MINUTES

To approve the minutes of the meeting held on 12 September 2011 as a correct record. *(Pages 1 - 6)*

4 REVENUE AND CAPITAL BUDGETS – 2011/12 (REVISED), 2012/13 (PROPOSED) AND 2013/14 (FORECAST) *(Pages 7 - 30)*

The Budget Setting Report (BSR) was circulated as part of the Strategy and Resources Scrutiny Committee agenda (16 January 2012) and Members are advised to bring their copies to this meeting.

The BSR document can be accessed via the following link, and limited hard copies will be available at the meeting:

<http://www.cambridge.gov.uk/democracy/mgConvert2PDF.aspx?ID=8599>

The BSR: Revenue and Capital Budgets - 2011/12 (Revised), 2012/13 (Budgets) and 2013/14 (Forecast) Report can be accessed via the following link:

<http://www.cambridge.gov.uk/democracy/mgConvert2PDF.aspx?ID=8598>

As a result of this meeting, an updated report will be published and sent to the Executive.

Information for the Public

QR Codes
(for use with Smart
Phones)

Location	<p>The meeting is in the Guildhall on the Market Square (CB2 3QJ).</p> <p>Between 9 a.m. and 5 p.m. the building is accessible via Peas Hill, Guildhall Street and the Market Square entrances.</p> <p>After 5 p.m. access is via the Peas Hill entrance.</p> <p>All the meeting rooms (Committee Room 1, Committee 2 and the Council Chamber) are on the first floor, and are accessible via lifts or stairs.</p>
Public Participation	<p>Some meetings may have parts, which will be closed to the public, but the reasons for excluding the press and public will be given.</p> <p>Most meetings have an opportunity for members of the public to ask questions or make statements.</p>



To ask a question or make a statement please notify the Committee Manager (details listed on the front of the agenda) prior to the deadline.

- For questions and/or statements regarding items on the published agenda, the deadline is the start of the meeting.
- For questions and/or statements regarding items NOT on the published agenda, the deadline is 10 a.m. the day before the meeting.

Speaking on Planning Applications or Licensing Hearings are subject to other rules and guidance on speaking on these issues can be obtained from Democratic Services on 01223 457013 or democratic.services@cambridge.gov.uk.

**Filming,
recording
and
photography**

Filming, recording and photography at council meetings is allowed subject to certain restrictions and prior agreement from the chair of the meeting.

Requests to film, record or photograph, whether from a media organisation or a member of the public, must be made to the democratic services manager at least three working days before the meeting.

The Democratic Services Manager can be contacted on 01223 457013 or democratic.services@cambridge.gov.uk.

Fire Alarm

In the event of the fire alarm sounding please follow the instructions of Cambridge City Council staff.

Facilities for disabled people

Access for people with mobility difficulties is via the Peas Hill entrance.

A loop system is available in Committee Room 1, Committee Room 2 and the Council Chamber.

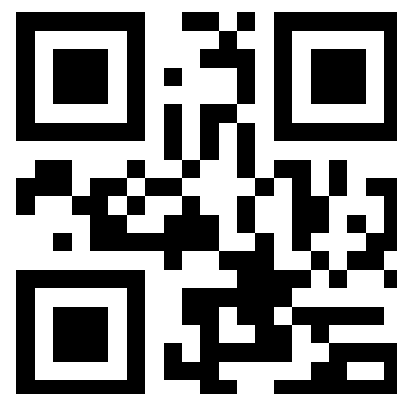
Adapted toilets are available on the ground and first floor.

Meeting papers are available in large print and other formats on request.

For further assistance please contact Democratic Services on 01223 457013 or democratic.services@cambridge.gov.uk.

Queries on reports

If you have a question or query regarding a committee report please contact the officer listed at the end of relevant report or Democratic Services on 01223 457013 or democratic.services@cambridge.gov.uk.



General Information

Information regarding committees, councilors and the democratic process is available at www.cambridge.gov.uk/democracy.

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